

# CONTROLLING BOARD

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## OHIO OFFICE OF BUDGET AND MANAGEMENT

### APRIL 5, 2004 AGENDA

*The meeting of the Controlling Board will be held at 1:30 p.m., in the North Hearing Room of the Statehouse Senate Office Building.*

- 1 Controlling Board No. AGO026-04  

Attorney General requests Controlling Board approval to release \$43,815.00 from line item CAP-717, HVAC Improvements OPOTA and to waive competitive selection in the amount of \$39,715.00 for FY04 to modify the contract with Woolpert LLC, Cincinnati, Hamilton County, to provide additional professional design services, London, Madison County, Project Number 055-2003-061.
- 2 Controlling Board No. UCN355-04  

University of Cincinnati requests Controlling Board approval to transfer \$321,212.00 from line item CAP-009, Basic Renovations to line item CAP-297, Fifth Third Arena Fire Alarm System Upgrade, and to release \$321,212.00 for the Fifth Third Arena Fire Alarm System Upgrade project, Cincinnati, Hamilton County.
- 3 Controlling Board No. CCC066-04  

Cuyahoga Community College requests Controlling Board approval to transfer \$1,569,151.00 from Basic Renovations to the Collegewide Building Envelope Rehabilitation project and to release \$1,569,151.00 for the Collegewide Building Envelope Rehabilitation project, Cleveland, Cuyahoga County.
- 4 Controlling Board No. KSU245-04  

Kent State University requests Controlling Board approval to release \$560,000.00 for the Ashtabula Training Center project, Ashtabula, Ashtabula County.
- 5 Controlling Board No. MUN062-04  

Miami University requests Controlling Board approval to release \$936,789.00 for the New Walkways and Pedestrian Crossings project, City of Oxford, Butler County.

- 6 Controlling Board No. OSU919-04
- Ohio State University requests Controlling Board approval to transfer \$1,000,000.00 from Basic Renovations to the Townshend Hall-Roof Replacement project, to release \$94,840.00 for the Townshend Hall-Roof Replacement project, Columbus, Franklin County and to waive competitive selection in the amount of \$92,840.00 to contract with LJB, Inc., Lima, Allen County for professional design services, SAC 7677, Project C712E.
- 7 Controlling Board No. OSU925-04
- Ohio State University requests Controlling Board approval to release \$6,516.81 for the Molecular Microdevices project, Columbus, Franklin County.
- 8 Controlling Board No. OSU929-04
- Ohio State University requests Controlling Board approval to release \$316,882.09 for the purchase of instrumentation for Ultrafast Time-Resolved UV/Vis and Infrared Transient Absorption Measurements and the Hydrogen Production and Storage projects, Columbus, Franklin County which includes a waiver of competitive selection in the amount of \$296,843.75 to purchase a Ultrafast Laser System from Coherent Laser Group, Santa Clara, California.
- 9 Controlling Board No. OSU942-04
- Ohio State University requests Controlling Board approval to release \$190,000.00 and to waive competitive selection to purchase a Femtosecond Pulsed Laser System for the Nanoscale Polymers Manufacturing project, Columbus, Franklin County.
- 10 Controlling Board No. OSU954-04
- Ohio State University requests Controlling Board approval to transfer \$73,581.50 from Basic Renovations and transfer \$101,418.50 from Supplemental Renovations to Electrosience Laboratory Renovation, to release \$29,121.00 for the Electro science Laboratory Renovation project, Columbus, Franklin County, for professional design services, SAC 7586, Proj/C361E.
- 11 Controlling Board No. SOC012-04
- Southern State Community College requests Controlling Board approval to transfer \$350,000.00 from Basic Renovations to Multi-Purpose Facility and to release \$1,012,043.00 for the Multi-Purpose Facility project, on the College's Central Campus, Hillsboro, Highland County, Project Number 322-2002-083.

- 12 Controlling Board No. STC039-04
- Stark State College of Technology requests Controlling Board approval to transfer \$70,060.76 from North Side Development Parking Lot II to Basic Renovations - East Side Parking Lot Renovation & Expansion, to release \$23,180.00 for the Basic Renovations - East Side Parking Lot Renovation & Expansion project, Canton, Stark County, and a change of intent for previously released funds in the amount of \$7,362.08 for the Basic Renovations - East Side Parking Lot Renovation & Expansion project, Canton, Stark County.
- 13 Controlling Board No. BOR132-04
- Regents requests Controlling Board approval to waive competitive selection in the amount of \$120,000.00 for FY04 to purchase software from Interface Management Services, Claremont, California, for the Articulation and Transfer program.
- 14 Controlling Board No. ADJ102-04
- Adjutant General's Department requests Controlling Board approval to release \$38,283.00 for the Exterior Masonry Restoration project at the Ohio Army National Guard Armory, Bellefontaine, Logan County.
- 15 Controlling Board No. ADJ103-04
- Adjutant General's Department requests Controlling Board approval to establish appropriation authority in the amount of \$243,600.00 for FY04 and \$1,156,400.00 for FY05 in Fund 3E8, line item CAP-067, Buckeye Inn Renovation Federal, to renovate the Buckeye Inn at Rickenbacker, Franklin County.
- 16 Controlling Board No. ADJ104-04
- Adjutant General's Department requests Controlling Board approval to release \$1,024,800.00 from CAP-036, CAP-056, CAP-067 for FY04 for the Buckeye Inn Exterior Restoration project at Rickenbacker Port Authority, Columbus, Franklin County.
- 17 Controlling Board No. ADJ105-04
- Adjutant General's Department requests Controlling Board approval to release \$102,375.00 from line item CAP-036 and line item CAP-056, for the Roof Replacement project at the Ohio National Guard Armory, 117 Woodlawn Avenue, Sandusky, Erie County.

- 18 Controlling Board No. ADJ106-04  
Adjutant General's Department requests Controlling Board approval to release \$211,722.00 for FY04 from line item CAP-044, Windows/Doors-Variou s Facilities, for the Window and Door Replacement - Various Facilities project, located at the Ohio National Guard Armory, 400 West Main Street, Norwalk, and 500 Riverside Drive, Tiffin, Ohio.
- 19 Controlling Board No. ADJ107-04  
Adjutant General' Department requests Controlling Board approval to increase appropriation authority in the amount of \$2,000,000.00 for FY04 in Fund 342, line item 745-616, Army Guard Service Agreement, to expend federal military funding provided under the Real Property Operations and Maintenance portion of the Army Cooperative Agreement grant.
- 20 Controlling Board No. DAS445-0405  
Administrative Services requests Controlling Board approval to waive competitive selection in the amount of \$16,562.00 for FY04 and \$79,752.00 for FY05 to lease commercial office space from Sandusky Vending, Elyria, Erie County, for the Ohio Department of Natural Resources.
- 21 Controlling Board No. DAS452-04  
Administrative Services requests Controlling Board approval to create a new fund and establish appropriation authority in the amount of \$25,800.00 for FY04 in Fund 3AM, line item 100-626, Homeland Security Grants to purchase personal protective equipment and technical rescue equipment.
- 22 Controlling Board No. DAS453-04  
Administrative Services requests Controlling Board approval to release \$100,350.00 from line item CAP-811, Health EPA Lab Facilities and to waive competitive selection to amend the contract with URS Corporation of Columbus, Franklin County, to perform additional consulting services for field testing of soil, concrete, steel etc. and to manage the partnering meetings for the construction of the Health EPA Lab Facilities, Reynoldsburg, Licking County, Project Number 10-2002-035.

- 23 Controlling Board No. AGE022-0405  
Aging requests Controlling Board approval to waive competitive selection in the amount of \$224,272.00 for FY04 and \$463,028.00 for FY05 to contract with North Light, Inc., Wilmette, Illinois, to assist with the task of implementing a fully functional information and referral web system ("No Wrong Door Ohio") that provides information and assistance for caregivers, consumers and providers.
- 24 Controlling Board No. AGR080-04  
Agriculture requests Controlling Board approval to increase appropriation authority in the amount of \$1,700,000.00 for FY04 in Fund 3R2, line item 700-614, Plant Federal Money.
- 25 Controlling Board No. CSR033-04  
Capitol Square Review and Advisory Board requests Controlling Board approval to release \$73,500.00 from line item CAP-014, Statehouse Grounds Repair/Improvement to be disbursed to Schooley Caldwell Associates for work on the Capitol Square grounds, Columbus, Franklin County.
- 26 Controlling Board No. DEV715-04  
Development requests Controlling Board approval to authorize the issuance of a 166 Direct Loan in the amount of \$1,200,000.00 to be issued to Lester PDC, Ltd., for a manufacturing facility in Bedford Heights, Cuyahoga County, ATS Number 040019.
- 27 Controlling Board No. DEV717-04  
Development requests Controlling Board approval to release \$150,000.00 from the Business Development 412 Account to Education Lending Group, Inc., Cleveland, Cuyahoga County, for costs associated with the purchase of machinery and equipment.
- 28 Controlling Board No. DEV718-04  
Development requests Controlling Board approval to release \$500,000.00 for the Roadwork Development 629 Account to the City of Moraine, Montgomery County, to extend Cardington Road at least 3,300 linear feet.
- 29 Controlling Board No. DEV719-04  
Development requests Controlling Board approval to release \$35,000.00 from the Low and Moderate Income Housing Trust Fund.

- 30 Controlling Board No. DEV720-04  
Department of Development requests Controlling Board approval to release \$100,000.00 from the Business Development 412 Account to Univenture, Inc., Marysville, Union County, for costs associated with acquiring new manufacturing machinery and equipment as part of Univenture's relocation and expansion in Marysville.
- 31 Controlling Board No. OEB005-0405  
Ohio Educational Telecommunications Network Commission requests Controlling Board approval to waive competitive selection in the amount of \$11,250.00 for FY04 and \$45,000.00 for FY05 to contract with National Federation of the Blind, to provide dial-up newspaper reading services for the blind and physically handicapped.
- 32 Controlling Board No. EPA409-0405  
Environmental Protection Agency requests Controlling Board approval to increase appropriation authority in the amount of \$298,000.00 for FY04 and \$689,000.00 for FY05 in line item 715-606, Agency-Wide Grants.
- 33 Controlling Board No. EPA415-0405  
Environmental Protection Agency requests Controlling Board approval to waive competitive selection in the amount of \$643,020.00 for FY04 and \$2,572,080.00 for FY05 to contract with Liberty Tire Service of Ohio L.L. C., Grove City, Franklin County, to provide scrap tire removal services at the Kirby scrap tire abatement project, Wyandot County.
- 34 Controlling Board No. EPA416-04  
Environmental Protection Agency requests Controlling Board approval to waive competitive selection in the amount of \$66,330.20 for FY04 to purchase an Alliance Carbamate System from Waters Corporation, Milford, Massachusetts, to analyze both surface water and drinking water samples for the presence of carbamate pesticides.
- 35 Controlling Board No. EPA417-04  
Environmental Protection Agency requests Controlling Board approval to waive competitive selection in the amount of \$15,680.00 for FY04 to contract with Chemtron Corporation, Avon, Lorain County, to provide required OSHA 8-Hour Refresher Training for those Ohio EPA employees who are potentially exposed to hazardous materials in the performance of their job duties.

- 36 Controlling Board No. DOH122-04  
Health requests Controlling Board approval to waive competitive selection in the amount of \$147,798.00 for FY04 to purchase QIAamp Viral RNA Mini Kits from Qiagen Inc., Valencia, California, for the purpose of testing birds and mosquitoes for West Nile virus, St. Louis encephalitis, Eastern Equine encephalitis and LaCrosse encephalitis.
- 37 Controlling Board No. DOH123-04  
Health requests Controlling Board approval to waive competitive selection in the amount of \$97,500.48 for FY04 to purchase testing kits for neonatal screening of galactosemia and biotinidase from Astoria Pacific Inc., Clackamas, Oregon, for the DOH Public Health Laboratory Newborn Screening Testing Program.
- 38 Controlling Board No. DOH124-0405  
Health requests Controlling Board approval to waive competitive selection in the amount of \$112,701.50 for FY04 and \$147,002.00 for FY05 to contract with Miles Investigations Inc., Long Beach, California, to conduct covert investigative compliance buys on retail food vendors on behalf of the Bureau of Nutrition Services, Ohio WIC Program.
- 39 Controlling Board No. DOH125-0405  
Health requests Controlling Board approval to waive competitive selection in the amount of \$1,594,500.00 for FY04 and \$8,707,765.00 for FY05 to contract with the Research and Educational Foundation of the Ohio Hospital Association, of Columbus, Franklin County, for the purpose of implementing Statewide and Regional Hospital bioterrorism Preparedness Plans.
- 40 Controlling Board No. DOH126-04  
Health requests Controlling Board approval to waive competitive selection in the amount of \$252,928.00 for FY04 to contract with the Foundation for Healthy Communities, of Franklin County, for the administration and distribution of funds for the Small Rural Hospital Improvement Grant Program.
- 41 Controlling Board No. DOH127-04  
Health requests Controlling Board approval to waive competitive selection in the amount of \$477,000.00 for FY04 to contract with the Foundation for Healthy Communities of Franklin County, for the administration and distribution of funds for the State Rural Hospital Flexibility Grant Program.

- 42 Controlling Board No. JFS059-0405  
Job and Family Services requests Controlling Board approval to waive competitive selection in the amount of \$275,000.00 for FY04 and \$275,000.00 for FY05 to amend the contract with Reliagene Technologies, Inc., New Orleans, Louisiana, for child support genetic testing services.
- 43 Controlling Board No. JFS060-0405  
Job and Family Services requests Controlling Board approval to increase appropriation authority in the amount of \$952,413 for FY04 and \$952,413.00 for FY05 in line item 600-647, Children's Trust Fund-State, to establish and maintain services to support child abuse and neglect prevention programs.
- 44 Controlling Board No. JFS061-0405  
Job and Family Services requests Controlling Board approval to waive competitive selection in the amount of \$492,000.00 for FY04 and \$1,338,000.00 for FY05 to contract with the Ohio Child Care Resource and Referral Association, Columbus, Franklin County, for the Infant and Toddler Care Initiative.
- 45 Controlling Board No. LRS007-04  
Legal Rights Service requests Controlling Board approval to increase appropriation authority in the amount of \$142,223.00 in Fund 305, line item 054-602, Protection and Advocacy Developmentally Disabled.
- 46 Controlling Board No. LRS008-04  
Legal Rights Service requests Controlling Board approval to increase appropriation authority in the amount of \$105,401.00 in Fund 3B8, line item 054-603, MH Protection and Advocacy.
- 47 Controlling Board No. LRS009-04  
Legal Rights Service requests Controlling Board approval to increase appropriation authority in the amount of \$54,264.00 in Fund 3N3, line item 054-606, Protection and Advocacy Individual Rights, to provide protection and advocacy services to people with disabilities who are not eligible for such services under other federal programs.

- 48      Controlling Board No. LRS010-04
- Legal Rights Service requests Controlling Board approval to increase appropriation authority in the amount of \$68,407.00 in Fund 3T2, line item 054-609, Client Assistance Program, to provide protection and advocacy services to people with disabilities who are receiving or applying to receive services from the Rehabilitation Services Commission.
- 49      Controlling Board No. DMH414-04
- Mental Health requests Controlling Board approval to waive competitive selection in the amount of \$700,000.00 for FY04 to contract with various vendors to provide food items and specialty food items for resale to institutional agencies.
- 50      Controlling Board No. DMH416-04
- Mental Health and Mental Retardation and Developmental Disabilities requests Controlling Board approval to release \$855,000.00 to contract with Flickinger Piping Company for the construction contract for campus-wide condensate return replacement which are clogged and not repairable and relocation of hot water and steam supply distribution at Appalachian Behavioral Healthcare, Cambridge Campus, Cambridge, Guernsey County, Project Number 580-2002-086.
- 51      Controlling Board No. DMH417-04
- Mental Health requests Controlling Board approval to release \$283,000.00 for the construction, contract and contingency for Roof Removal and Replacement at the Office of Support Services, Central Warehouse, 3201 Alberta Street, Columbus, Franklin County, Project Number 580-2003-008.
- 52      Controlling Board No. DMR388-04
- Mental Retardation and Developmental Disabilities requests Controlling Board approval to transfer \$99,992.00 Statewide Developmental Centers, to Southwest Ohio Developmental Center and to release \$99,992.00 from Southwest Ohio Developmental Center for the Energy Management System Upgrade project at the Southwest Ohio Developmental Center, Batavia, Clermont County.

- 53 Controlling Board No. DNR176-04  
Natural Resources requests Controlling Board approval to release \$431,174.00 and to waive competitive selection to modify the agreement with Foppe Technical Group, Cincinnati, Hamilton County, for additional services related to the remediation of underground storage tanks statewide.
- 54 Controlling Board No. DNR452-04  
Natural Resources requests Controlling Board approval to release \$30,000.00 to enter into an agreement with the city of Lancaster, Fairfield County, for development of new hike/bike trails throughout the city of Lancaster and to be known as the Fairfield Heritage Trails.
- 55 Controlling Board No. DNR453-04  
Natural Resources requests Controlling Board approval to release \$12,500.00 to enter into an agreement with Berlin Township, Holmes County, for development of catch basins in Berlin Township Park, formerly known as Big Prairie Lakeville Park Improvements.
- 56 Controlling Board No. DNR455-04  
Natural Resources requests Controlling Board approval to increase appropriation authority in the amount of \$990,179.00 in Fund 155, line item 725-601, Departmental Projects.
- 57 Controlling Board No. DNR456-04  
Natural Resources requests Controlling Board approval to waive competitive selection in the amount of \$224,911.00 in FY04 to purchase homeland security equipment from multiple vendors.
- 58 Controlling Board No. PUC042-04  
Public Utilities Commission of Ohio requests Controlling Board approval to waive competitive selection in the amount of \$595,638.00 to contract with ACS State and Local Government Solutions, Inc., to provide an enhanced Ohio Commercial Vehicle Information Systems and Networks product compliant with Level 1 of USDOT, Federal Motor Carrier Safety Administration requirements.
- 59 Controlling Board No. DRC506-04  
Rehabilitation and Correction requests Controlling Board approval to waive competitive selection in the amount of \$51,307.69 for FY04 to contract with MHM Solutions, Inc., Vienna, Virginia, to provide Comprehensive Psychiatric Services at the Southern Ohio Correctional Institution, Lucasville, Scioto County.

60 Controlling Board No. DRC510-04

Rehabilitation and Correction requests Controlling Board approval to transfer \$445,134.00 from Emergency Projects to a new line item CAP-328, Sanitary Sewer System Repair and to release \$445,134.00 and to waive competitive selection in the amount of \$24,600.00 to contract with Floyd Brown Associates, Inc., Marion, Marion County, to perform design services and \$382,304.00 to contract with Long's Plumbing and Heating, LTD., London, Madison County, to perform construction for the Sanitary Sewer System Repair project at the Montgomery Education Pre-Release Center, Dayton, Montgomery County.

61 Controlling Board No. DOT263-04

Transportation requests Controlling Board approval to waive competitive selection in the amount of \$3,000,000.00 in FY04 to contract with Lockwood, Lanier, Mathias & Noland, Inc., Lancaster, Fairfield County, to prepare construction contract plans for the reconstruction and safety improvement of the Interstate Route 270 Interstate Route 71 Interchange in Franklin County.