

# CONTROLLING BOARD

OHIO OFFICE OF BUDGET AND MANAGEMENT

## OCTOBER 7, 2002 AGENDA

*The meeting of the Controlling Board will be held at 1:30 p.m., in the North Hearing Room of the Statehouse Senate Office Building.*

- 1 Controlling Board No. BGU041-03  
Bowling Green State University requests Controlling Board approval to purchase real estate in the amount of \$130,000.00 from Lois Lutes, Wood County, as an addition to the main campus.
- 2 Controlling Board No. UCN269-03  
University of Cincinnati requests Controlling Board approval to release \$15,796.48 for the Creation of Biomedical Engineering Department and Associated Graduate and Research Programs project, Cincinnati, Hamilton County.
- 3 Controlling Board No. MCO051-03  
Medical College of Ohio requests Controlling Board approval to release \$777,767.00 and waive competitive selection to contract with ProVideo Systems, Inc., Perrysburg, Wood County, to purchase technology for the Center for Classroom of the Future, Toledo, Lucas County. (310-1998-023)
- 4 Controlling Board No. OSU738-03  
Ohio State University requests Controlling Board approval to purchase real estate in the amount of \$65,000.00 from Lawrence Babisch and Carl Fry, Marion Township, Marion County, to control development at the border of the regional campus.
- 5 Controlling Board No. OSU753-03  
Ohio State University requests Controlling Board approval to release \$208,588.63 for the Supercomputer Center Expansion project, Columbus, Franklin County.
- 6 Controlling Board No. OHU178-03  
Ohio University requests Controlling Board approval to release \$93,750.00, which includes a waiver of competitive selection in the amount of \$91,750.00 to contract with Jerome Scott Architects, Worthington, Franklin County, to provide architectural consulting for the Burson House Renovation and Addition project, Athens, Athens County.

- 7 Controlling Board No. DAS228-03  
Administrative Services requests Controlling Board approval to waive competitive selection in the amount of \$88,178.00 to lease commercial office space from ARFO Cliffs, LLC, Dublin, Franklin County, for the Ohio School Net Commission.
- 8 Controlling Board No. DAS236-03  
Administrative Services requests Controlling Board approval to transfer and release \$613,677.01 from Facilities Planning and Development to Ohio Departments Building Renovations, which includes a waiver of competitive selection in the amount of \$30,038.88 to amend the contract with Feinknopf, Macioce & Schappa Architect's, Inc., Columbus, Franklin County, for the Ohio Departments Building Renovations project, Columbus, Franklin County.
- 9 Controlling Board No. DAS237-03  
Administrative Services requests Controlling Board approval to release \$150,000.00 for the Clintonville Improvements, Clintonville, Franklin County.
- 10 Controlling Board No. CSR023-03  
Capitol Square Review and Advisory Board requests Controlling Board approval to increase appropriation authority in the amount of \$30,000.00 in appropriation line item 603, Capitol Square Renovation Gift.
- 11 Controlling Board No. CJS009-03  
Criminal Justice Services requests Controlling Board approval to increase appropriation authority in the amount of \$250,000.00 in appropriation line item 605, Federal Program Purposes FFY02.
- 12 Controlling Board No. CJS010-03  
Criminal Justice Services requests Controlling Board approval to increase appropriation authority in the amount of \$7,239,796.00 in appropriation line item 604, Justice Programs.
- 13 Controlling Board No. OSD036-03  
School for the Deaf requests Controlling Board approval to establish appropriation authority in the amount of \$97,310.37 in appropriation line item 686, Early Childhood Education Grant.

- 14 Controlling Board No. DEV326-03  
Development requests Controlling Board approval to release \$50,000.00 from the Business Development Account to Charter Manufacturing Co., Inc., Cuyahoga Heights, Cuyahoga County, to offset the cost of purchasing machinery and equipment.
- 15 Controlling Board No. DEV327-03  
Development requests Controlling Board approval to release \$140,000.00 from the Business Development Account to IMI Norgren, Inc., Brookville, Montgomery County, for site improvements.
- 16 Controlling Board No. DEV329-03  
Development requests Controlling Board approval of a substantive change to increase an Ohio Enterprise Bond issued to Farber Development, I LLC, Columbus, Fairfield County, by \$230,000.00.
- 17 Controlling Board No. EPA306-03  
Environmental Protection Agency requests Controlling Board approval to waive competitive selection in the amount of \$359,206.00 to contract with Liberty Tire Services of Ohio LLC, Grove City, Franklin County, to provide scrap tire removal services at the Vasi scrap tire abatement project, Lorain County.
- 18 Controlling Board No. JFS110-03  
Job and Family Services requests Controlling Board approval to waive competitive selection in the amount of \$900,000.00 to contract with Health Management Systems, New York, New York, for operation of the child support Medical Support Enforcement program.
- 19 Controlling Board No. JFS111-03  
Job and Family Services requests Controlling Board approval to increase appropriation authority in the amount of \$131,751.00 in appropriation line item 657, Special Activities Self Sufficiency.
- 20 Controlling Board No. JFS112-03  
Job and Family Services requests Controlling Board approval to increase appropriation authority in the amount of \$5,884,178.00 in appropriation line item 659, TANF Title XX Earned Federal.
- 21 Controlling Board No. DMH304-03  
Mental Health requests Controlling Board approval to increase appropriation authority in the amount of \$25,541.00 in appropriation line item 619, Health Foundation of Greater Cincinnati.

- 22 Controlling Board No. DMH315-03  
Mental Health requests Controlling Board approval to increase appropriation authority in the amount of \$757,040.00 in appropriation line item 613, Federal Letter of Credit.
- 23 Controlling Board No. DMH316-03  
Mental Health requests Controlling Board approval to release \$51,405.00 for the Appalachian Behavioral Healthcare Renovation project, Cambridge Campus, Guernsey County. (580-2001-010)
- 24 Controlling Board No. DMR301-03  
Mental Retardation and Developmental Disabilities requests Controlling Board approval to release \$160,543.00 and to change the intent of previously released funds in the amount of \$48,890.00 for the Elevator Replacement project at the Mt. Vernon Developmental Center, Mt. Vernon, Knox County. (590-1999-076)
- 25 Controlling Board No. DMR302-03  
Mental Retardation and Developmental Disabilities requests Controlling Board approval to release \$42,500.00 for the Ruby Hall Renovations project at the Apple Creek Developmental Center, Apple Creek, Wayne County. (590-2000-117)
- 26 Controlling Board No. DMR303-03  
Mental Retardation and Developmental Disabilities requests Controlling Board approval to release \$13,241.90 for the Emergency Improvements project at the Mt. Vernon Developmental Center, Mt. Vernon, Knox County.
- 27 Controlling Board No. DMR304-03  
Mental Retardation and Developmental Disabilities requests Controlling Board approval to transfer and release \$4,479.00 from Central Kitchen Improvements to Warrenville Developmental Center, for the Warrenville Developmental Center, Highland Hills.
- 28 Controlling Board No. DNR094-03  
Natural Resources requests Controlling Board approval to transfer and release \$426,000.00 from Natural Areas and Preserves Maintenance/Facility Development to Lake Katharine, for the construction of a maintenance building at the Lake Katharine State Nature Preserve, Jackson County.

- 29 Controlling Board No. DNR095-03  
Natural Resources requests Controlling Board approval to transfer and release \$1,670,400.00 from Dam Rehabilitation to Portage Lakes State Park, which includes a waiver of competitive selection in the amount of \$128,780.00 to modify the contract with Dodson-Stilson, Inc., Columbus, Franklin County, for the second phase of improvements at the Iron Channel, Summit County.
- 30 Controlling Board No. DNR306-03  
Natural Resources requests Controlling Board approval to waive competitive selection in the amount of \$201,320.58 to contract with Northrop Grumman, McClean, Virginia, to provide software and program enhancements for the Watercraft Information System.
- 31 Controlling Board No. DNR323-03  
Natural Resources requests Controlling Board approval to increase appropriation authority in the amount of \$118,120.00 in appropriation line item 669, Federal Mine Safety Grant.
- 32 Controlling Board No. DNR325-03  
Natural Resources requests Controlling Board approval to increase appropriation authority in the amount of \$337,419.00 in appropriation line item 630, Natural Areas and Preserves Federal.
- 33 Controlling Board No. DHS608-03  
Highway Patrol requests Controlling Board approval to waive competitive selection in the amount of \$64,500.00 to contract with RVC Architects, Inc., Athens, Athens County, to provide associate architectural services for construction of a new district radio shop at the District 9 Headquarters facility, Chillicothe, Jackson County.
- 34 Controlling Board No. DHS610-03  
Public Safety requests Controlling Board approval to waive competitive selection in the amount of \$307,016.00 to purchase maintenance from Oracle Corporation, Reston, Virginia, for the Automated Title Processing System, Traffic Crash Records, Emergency Medical Services and Trauma related data.
- 35 Controlling Board No. DHS611-03  
Highway Patrol requests Controlling Board approval to waive competitive selection in the amount of \$139,000.00 to contract with Oregon Group Architects, Inc., Dayton, Montgomery County, to provide associate architectural services to renovate the District 5 Headquarters, Piqua, Miami County.

- 36 Controlling Board No. DRC346-03  
Rehabilitation and Correction requests Controlling Board approval to release \$104,252.70 for the Community Residential Program project, Lebanon, Warren County. (51-1998-060)
- 37 Controlling Board No. DRC347-03  
Rehabilitation and Correction requests Controlling Board approval to waive competitive selection in the amount of \$40,000.00 to contract with Critical Life EMS, Mansfield, Richland County, to provide ambulance services for the Mansfield and Richland Institutions, Richland County.
- 38 Controlling Board No. DRC348-03  
Rehabilitation and Correction requests Controlling Board approval to waive competitive selection in the amount of \$4,112.00 to amend the contract with Edward F. Hackett, Jr., M.D., and Emil R. Pinta, M.D., to provide mental health services at the Madison Correctional Institution, London, Madison County.
- 39 Controlling Board No. DRC349-03  
Rehabilitation and Correction requests Controlling Board approval to transfer \$175,000.00 from Water System/Plant Improvements (S-W) to Water Tower Renovations (RCI), for the Water Tower #1 Upgrade project at the Ross Correctional Institution, Chillicothe, Ross County. (501-01-122)
- 40 Controlling Board No. SFC081-03  
School Facilities Commission requests Controlling Board approval to release \$1,529,857.00 and to waive competitive selection to contract with Bowen & Associates Inc., Cleveland, Cuyahoga County, for construction management services for two school districts, Evergreen Local School District, Fulton County, and Holgate Local School District, Henry County.
- 41 Controlling Board No. SFC082-03  
School Facilities Commission requests Controlling Board approval to release \$219,152.00 and to adjust one Classroom Facilities Assistance Program project, Danville Local School District, Knox County.
- 42 Controlling Board No. SFC083-03  
School Facilities Commission requests Controlling Board approval to release \$459,345.00 and to waive competitive selection to contract with Bowen & Associates Inc., Cleveland, Cuyahoga County, for construction management services for Patrick Henry Local School District, Henry County.

- 43      Controlling Board No. DOT141-03  
Transportation requests Controlling Board approval to waive competitive selection in the amount of \$2,497,934.00 to modify the contract with Moody-Nolan, Inc., Columbus, Franklin County, to provide construction contract plans for the widening and reconstruction of Interstate Route 70, Clark and Madison Counties.
- 44      Controlling Board No. DOT158-03  
Transportation requests Controlling Board approval to waive competitive selection in the amount of \$263,407.82 to contract with Cascade International Technologies, Inc., Snohomish, Washington, to provide computer software and custom installation for use in the Maintenance Section.
- 45      Controlling Board No. DOT173-03  
Transportation requests Controlling Board approval to waive competitive selection in the amount of \$271,367.50 to contract with the Wetlands Preservation LTD., Moreland Hills, Cuyahoga County, to provide wetland mitigation credits for transportation projects in Northeast Ohio.
- 46      Controlling Board No. DYS324-03  
Youth Services requests Controlling Board approval to increase appropriation authority in the amount of \$627,700.00 in appropriation line item 610, Rehabilitation Programs.
- 47      Controlling Board No. DYS325-03  
Youth Services requests Controlling Board approval to create fund 5V3 and establish appropriation authority in the amount of \$53,500.00 in appropriation line item 624, Interagency Programs.